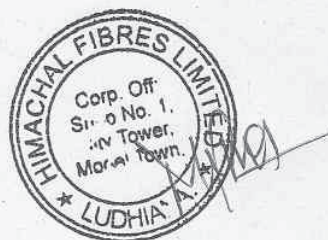




# HIMACHAL FIBRES LIMITED

Corporate Office : SCO No. 1, City Tower, Model Town, Ludhiana-141 002.  
Ph.: 0161-4675499. Website : www.himachalfibre.com

Submission of Unaudited / Audited financial results of Himachal Fibres Limited				
PART I				
Statement of Un-Audited Results for the Year Ended 30.06.2013				
Particulars	Quarter ended (30.06.2013)	Quarter ended (31.03.2013)	Quarter ended (30.06.2012)	Year ended 31.03.2013
(Refer Notes Below)	(Un- Audited)	(Audited)	(Un- Audited)	(Audited)
<b>1</b> Income from operations				
(a) Net sales/income from operations (Net of excise)	3125.14	3885.27	2987.80	12095.47
(b) Other operating income	0.00	20.18	0.64	44.75
<b>Total income from operations (net)</b>	<b>3125.14</b>	<b>3905.45</b>	<b>2988.44</b>	<b>12140.22</b>
<b>2</b> Expenses				
(a) Cost of materials consumed	903.60	3079.99	717.18	5663.78
(b) Purchases of stock-in-trade	1078.68	1321.68	1012.07	4192.77
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	650.51	-869.79	652.05	74.40
(d) Employee benefits expense	121.13	136.11	152.74	595.75
(e) Depreciation and amortisation expense	68.80	80.22	64.56	269.70
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	169.15	14.96	227.85	715.09
<b>Total expenses</b>	<b>2991.87</b>	<b>3763.17</b>	<b>2826.45</b>	<b>11511.49</b>
<b>3</b> Profit / (Loss) from operations before other income, finance costs, and exceptional items (1-2)	<b>133.27</b>	<b>142.28</b>	<b>161.99</b>	<b>628.73</b>
4 Other income	0	0.00	0	0.00
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>133.27</b>	<b>142.28</b>	<b>161.99</b>	<b>628.73</b>
6 Finance costs	106.43	138.99	113.82	475.23
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>26.84</b>	<b>3.29</b>	<b>48.17</b>	<b>153.50</b>
8 Exceptional items	0	0.00	0	0.00
<b>9 Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>26.84</b>	<b>3.29</b>	<b>48.17</b>	<b>153.50</b>
10 Tax expense	5.5	57.56	9.9	87.60
<b>11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>21.34</b>	<b>-54.27</b>	<b>38.27</b>	<b>65.90</b>
12 Extraordinary items (net of tax expense Lakhs)	0	0	0	0
<b>13 Net Profit / (Loss) for the period (11 - 12)</b>	<b>21.34</b>	<b>-54.27</b>	<b>38.27</b>	<b>65.90</b>
14 Share of profit / (loss) of associates*	0	0	0	0
15 Minority interest*	0	0	0	0
<b>16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)*</b>	<b>21.34</b>	<b>-54.27</b>	<b>38.27</b>	<b>65.90</b>
17 Paid-up equity share capital	862.5	862.5	862.5	862.5
(Face Value of the Share shall be indicated)	10	10	10	10
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	876.47	855.12	830.44	855.12
19.i Earnings per share (before extraordinary items) (of ₹/- each) (not annualised):				
(a) Basic	0.25	-0.62	0.44	0.76
(b) Diluted	0.25	-0.62	0.44	0.76
19.ii Earnings per share (after extraordinary items) (of ₹/- each) (not annualised):				
(a) Basic	0.25	-0.62	0.44	0.76
(b) Diluted	0.25	-0.62	0.44	0.76





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**PART II**

**Information for the Quarter ended 30 June 2013**

Particulars	Quarter ended (30.06.2013)	Quarter ended (31.03.2013)	Quarter ended (30.06.2012)	Year ended 31.03.2013
<b>A PARTICULARS OF SHAREHOLDING</b>				
<b>1 Public shareholding</b>				
- Number of shares	3920850	3920850	4125000	3920850
- Percentage of shareholding	45.46	45.46	47.83	45.46
<b>2 Promoters and Promoter Group Shareholding **</b>				
<b>a) Pledged / Encumbered</b>	NA	NA		NA
- Number of shares	NA	NA	NA	NA
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
- Percentage of shares (as a % of the total share Capital of the Company)	NA	NA	NA	NA
<b>b) Non - encumbered</b>				
- Number of shares	4704150	4704150	4500000	4704150
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share Capital of the Company)	54.54	54.54	52.17	54.54

Particulars	3 months ended (30/06/2013)
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	
Received during the quarter	
Disposed of during the quarter	
Remaining unresolved at the end of the quarter	0

Note-

- 1) The Previous year/period figures have been regrouped/ reclassified, wherever necessary.
- 2) The Company's operations fall under single segment hence segment reporting as defined in Accounting Standard 17 is not Applicable.
- 3) The above results were reviewed by the Audit Committee and were thereafter taken on record by the Board of Directors at their meeting held on 13.08.2013.

For Himachal Fibres Limited

*sd/-*  
Akhil Malhotra  
Managing Director

Dated-13/08 2013  
Place-Ludhiana

